

EAST HERTS COUNCIL

EXECUTIVE – 5 FEBRUARY 2013

REPORT BY SCRUTINY COMMITTEE CHAIRMEN

ISSUES ARISING FROM SCRUTINY

WARD(S) AFFECTED: All

Purpose/Summary of Report

- This report details the comments and recommendations made by the Scrutiny Committees since the last meeting of the Executive and should be read in conjunction with reports of the Executive Members found elsewhere on the agenda.

<u>RECOMMENDATION FOR DECISION:</u>
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(A)	That the report be received.
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1.0 Background

1.1 Scrutiny meetings have been held recently as follows:

Joint meeting of Scrutiny Committees – 15 January 2013

2.0 Report

2.1 **Capital Programme 2012/13 (revised) to 2015/16**
(Agenda Item 7)

Agreed that the Executive be informed that the joint meeting of Scrutiny Committees considered that the draft Capital Programme 2012/13 (Revised) to 2015/16, as now submitted, should be approved.

2.2 **Fees and Charges 2013/14**
(Agenda Item 8)

Agreed that the Executive be informed that the joint meeting of Scrutiny Committees considered that the 2013/14 Fees and Charges, as detailed in Essential Reference Paper 'B' of the report now submitted, should be approved.

2.3 **Service Estimates – Revenue Budget Probable 2012/13 – Estimate 2013/14**
(Agenda Item 9)

Agreed that the Executive be informed that the joint meeting of Scrutiny Committees (A) support the probable revenue budget for 2012/13 as well as the estimates for 2013/14; and

(B) considered that the policy in respect of the use of capital salaries should be reviewed in light of the changing balance between capital and revenue budgets.

2.4 **Consolidated Budget Report and 2013/14 – 2016/17 Medium Term Financial Strategy**
(Agenda Item 10)

Agreed that the Executive be informed that the joint meeting of Scrutiny Committees (A) considered that the Consolidated Budget should be approved as detailed in the report now submitted;

(B) welcomed the anticipated detailed information in respect of finalised Government Grant funding; and

(C) welcomed the anticipated report detailing the savings identified on page 182 of the report now submitted.

3.0 **Implications/Consultations**

3.1 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper 'A'**.

Background Papers

None

- Contact Members: Councillor D Andrews, Chairman, Corporate Business Scrutiny Committee
david.andrews@eastherts.gov.uk
- Councillor D Abbott, Chairman, Environment Scrutiny Committee
daniel.abbott@eastherts.gov.uk
- Councillor G McAndrew, Chairman, Community Scrutiny Committee
graham.mcandrew@eastherts.gov.uk
- Contact Officer: Jeff Hughes – Head of Democratic and Legal Support Services, Extn: 2170
jeff.hughes@eastherts.gov.uk
- Report Authors: Martin Ibrahim - Democratic Services Team Leader
martin.ibrahim@eastherts.gov.uk
- Marian Langlely – Scrutiny Officer
marian.langlely@eastherts.gov.uk